

FINAL BUDGET
**** FISCAL YEAR 2006 ****
SCHEDULE A

<u>Fund</u>	<u>Dept</u>	<u>Object</u>	<u>Classification</u>	FISCAL 2006 <u>PARKING FUND</u>
6600	146	0000	PARKING METERS - COLLECTORS	33,600
6600	146	5200	Purchases of Services	33,600
6600	164	0000	PARKING METERS - PARKING CLERK	150,000
6600	164	0100	Personal Services	0
6600	164	5200	Purchases of Services	150,000
6600	210	0000	PARKING METERS - POLICE	171,843
6600	210	0100	Personal Services	145,343
6600	210	5200	Purchases of Services	10,765
6600	210	5400	Supplies and Materials	15,735
6600	210	5800	Capital Outlay	0
6600	483	0000	PARKING METERS - TRAFIC ENG.	182,128
6600	483	0100	Personal Services	108,781
6600	483	5200	Purchases of Services	10,497
6600	483	5400	Supplies and Materials	61,850
6600	483	5800	Capital Outlay	1,000
TOTAL PARKING FUND				537,571